

## Budget for 2018/19

Wages	2800.00
Meeting room hire	80.00
Stationery, admin costs	500.00
Website & email	200.00
CAPALC affiliation fees	260.00
Councillor training for new councillor	105.00
Election costs	760.00
Parish Council insurance	425.00
Grass cutting	3300.00
Litter bin collections for year ending 31/3/19	1780.00
Footpaths & trees	500.00
Parish Council owned street lighting (elec. & maintenance)	175.00
Maintenance of assets (play area, benches and bins).	<u>750.00</u>
	11635.00
Less grass cutting grant from CCC	<u>(1290.00)</u>
	10,345.00
	From reserves <u>(2,345.00)</u>
	<u>8,000.00</u>
	PRECEPT <u>8,000.00</u>

Wages – based on 17hrs/month with 1% annual increase

Election Costs – based on contested election in May if uncontested will be £105

Litter bin – includes cost of emptying additional dog bin

Website & email – additional budget line for transparency & GDPR requirements